TABLE 1				
FY 2007 Base Budget	(a)	(b)	(c)	(d)
General Fund and School Funds	FY 2006	FY 2006	FY 2007	FY 2007
	Total	One-Time	Adjustment	Base
	Appropriations	Appropriations	Less One Day	Budget
Appropriations				(a+b+c)
Administrative Services				
Administrative Services	\$13,098,900	(\$108,700)	(\$33,200)	\$12,957,00
Capitol Preservation Board	2,358,400	0	(600)	2,357,80
Human Resource Management	3,066,900	0	(8,900)	3,058,00
Commerce and Revenue				
Commerce	150,000	(100,000)	0	50,00
Insurance	4,654,600	0	(12,600)	4,642,00
Labor Commission	4,978,200	0	(12,700)	4,965,50
Public Service Commission Tax Commission	40.221.000	0	(103,300)	40.229.60
Workforce Services	40,331,900 60,162,500	(4,762,500)	(103,300)	40,228,60 55,300,00
Health Insurance Pool	16,203,900	(10,000,000)	(100,000)	6.203.90
Corrections (Adult and Juvenile)	10,203,900	(10,000,000)	U	0,203,90
Adult Corrections	199,520,700	587,700	(400,900)	199,707,50
Board of Pardons and Parole	2,709,800	0	(9,100)	2,700,70
Juvenile Justice Services	75,084,200	0	(125,800)	74.958.40
Courts	97,905,300	(10,000)	(223,700)	97,671,60
Community and Culture	77,700,000	(10,000)	(228,700)	>,,0,1,00
Community and Culture	22,764,300	(3,790,000)	(35,500)	18,938,80
Career Service Review Board	189,800	0	(500)	189,30
Elected Officials	,		` /	
Attorney General	20,679,600	(30,000)	(57,500)	20,592,10
Auditor	2,958,300	0	(11,400)	2,946,90
Governor	21,840,100	(850,000)	(25,200)	20,964,90
Tourism Marketing Performance Account	14,000,000	(14,000,000)	0	
Treasurer	879,700	0	(2,600)	877,10
Environmental Quality	12,296,600	(2,000,000)	(35,000)	10,261,60
Health	323,978,900	(4,639,000)	(81,700)	319,258,20
Higher Education				
Higher Education	623,167,700	(364,400)	0	622,803,30
Utah Education Network	18,186,600	(2,300,000)	(23,000)	15,863,60
Utah College of Applied Technology	44,300,400	(108,000)	0	44,192,40
Medical Education Council	338,800	0	0	338,80
Human Services	222,582,000	(2,801,200)	(254,600)	219,526,20
Legislature National Guard	16,109,000	(200,000)	(23,800)	15,885,20
National Guard Natural Resources	5,265,000	(500,000)	(8,000)	4,757,00
Agriculture and Food	11,363,000	(213,000)	(22,300)	11,127,70
Natural Resources	32,224,200	875,500	(77,800)	33,021,90
Public Lands Policy Coordinating Office	697,700	(20,000)	(77,800)	677,70
Utah State Fair Corporation	793,300	(20,000)	0	793,30
Public Education	1,872,895,900	(17,310,900)	(119,500)	1,855,465,50
Public Safety	50,392,000	(20,000)	(132,500)	50,239,50
Technology Services	1,699,000	(400,000)	(2,500)	1,296,50
Transportation	88,100	0	0	88,10
Subtotal Operations	3,839,915,300	(63,064,500)	(1,944,200)	3,774,906,60
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Capital Budget	F1 052 000	21.00<.000		00.050 50
Administrative Services	71,952,800	21,906,800	0	93,859,60
Higher Education	30,743,000	(30,743,000)	0	2 476 56
Natural Resources	4,486,500	(2,010,000)	0	2,476,50
Public Education	32,288,900	(5,000,000)	0	27,288,90
Transportation Subtotal Conital	120,000,000	(30,000,000)	0	90,000,00
Subtotal Capital	259,471,200	(45,846,200)	0	213,625,00
Debt Service	77,044,000	(2,968,000)	0	74,076,00
TOTAL APPROPRIATIONS	\$4,176,430,500	(\$111,878,700)	(\$1,944,200)	\$4,062,607,60

EV 2007 Rose Rudget	(a)	(1)	(-)	(4)
FY 2007 Base Budget General Fund ONLY	(a) FY 2006	(b) FY 2006	(c) FY 2007	(d) FY 2007 Base
		Appropriations	Appropriations	
Appropriations				(a+b+c)
Administrative Services	¢12.000.000	(0100.700)	(\$22.200)	¢12.057.0
Administrative Services	\$13,098,900 2,358,400	(\$108,700)	(\$33,200) (600)	\$12,957,0 2,357,8
Capitol Preservation Board Human Resource Management	3.066.900	0	(8.900)	3,058,0
Commerce and Revenue	3,000,900	U	(8,900)	3,036,0
Commerce	150.000	(100,000)		50,0
Insurance	4,654,600	0	(12,600)	4.642.0
Labor Commission	4,978,200	0	(12,700)	4,965,5
Public Service Commission	0	0	0	7 7-
Tax Commission	22,180,500	0	(56,500)	22,124,0
Workforce Services	60,162,500	(4,762,500)	(100,000)	55,300,0
Health Insurance Pool	16,203,900	(10,000,000)	0	6,203,9
Corrections (Adult and Juvenile)				
Adult Corrections	199,520,700	587,700	(400,900)	199,707,5
Board of Pardons and Parole	2,709,800	0	(9,100)	2,700,7
Juvenile Justice Services	75,084,200	0	(125,800)	74,948,4
Courts	97,905,300	(10,000)	(223,700)	97,671,6
Community and Culture	00.764.000	(2.500.000)	(25.500)	10.000
Community and Culture	22,764,300	(3,790,000)	(35,500)	18,938,8
Career Service Review Board Elected Officials	189,800	0	(500)	189,3
Attorney General	20,679,600	(30,000)	(57,500)	20,592,1
Auditor	2,958,300	(30,000)	(11,400)	2,946,9
Governor	21,840,100	(850,000)	(25,200)	20,964,9
Tourism Marketing Performance Accou	14,000,000	(14,000,000)	(23,200)	20,701,
Treasurer	879,700	0	(2,600)	877,1
Environmental Quality	12,296,600	(2,000,000)	(35,000)	10,261,6
Health	323,978,900	(4,639,000)	(81,700)	319,258,2
Higher Education				
Higher Education	431,729,400	(10,000)	0	431,719,4
Utah Education Network	15,257,500	0	(23,000)	15,234,
Utah College of Applied Technology	40,903,300	0	0	40,903,3
Medical Education Council	338,800	0	0	338,8
Human Services	222,582,000	(2,801,200)	(254,600)	219,526,2
Legislature	16,109,000	(200,000)	(23,800)	15,885,2
National Guard	5,265,000	(500,000)	(8,000)	4,757,0
Natural Resources	11 262 000	(212.000)	(22, 200)	11 107 /
Agriculture and Food Natural Resources	11,363,000 32,224,200	(213,000) 875,500	(22,300) (77,800)	11,127,7 33,021,9
Public Lands Policy Coordinating Office	697,700	(20,000)	(77,800)	677,
Utah State Fair Corporation	793,300	(20,000)	0	793,3
Public Education	2,840,800	(2,585,900)	0	254,9
Public Safety	50,392,000	(20,000)	(132,500)	50,239,5
Technology Services	1,699,000	(400,000)	(2,500)	1,296,5
Transportation	88,100	0	0	88,1
Subtotal Operations	1,753,944,300	(45,577,100)	(1,777,900)	1,706,579,3
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Capital Budget Administrative Services	50,902,800	2 609 000	0	53,600,8
Natural Resources	4,486,500	2,698,000 (2,010,000)	0	2,476,5
Transportation	120,000,000	(30,000,000)	0	90,000,0
Subtotal Capital	175,389,300	(29,312,000)	0	146,077,3
Debt Service	59,879,700	(2,968,000)	0	56,911,7
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TOTAL APPROPRIATIONS	\$1,989,213,300	(\$77,857,100)	(\$1,777,900)	\$1,909,568,

FY 2007 Base Budget	(a)	(b)	(c)	(d)
School Funds ONLY	FY 2006	FY 2006 One-Time	FY 2007 Adjustment	FY 2007 Base
	Total			
	Appropriations	Appropriations	Less One Day	Budget
Appropriations	Appropriations	Appropriations	Less One Day	(a+b+c)
Administrative Services				(0.10.10)
Administrative Services	\$0	\$0	\$0	9
Capitol Preservation Board	0	0	0	
Human Resource Management	0	0	0	
Commerce and Revenue		-	-	
Commerce	0	0		
Insurance	0	0	0	
Labor Commission	0	0	0	
Public Service Commission	0	0	0	
Tax Commission	18,151,400	0	(46,800)	18,104,6
Workforce Services	0	0	0	
Health Insurance Pool	0	0	0	
Corrections (Adult and Juvenile)				
Adult Corrections	0	0	0	
Board of Pardons and Parole	0	0	0	
Juvenile Justice Services	0	0	0	
Courts	0	0	0	
Community and Culture				
Community and Culture	0	0	0	
Career Service Review Board	0	0	0	
Elected Officials				
Attorney General	0	0	0	
Auditor	0	0	0	
Governor	0	0	0	
Tourism Marketing Performance Account				
Treasurer	0	0	0	
Environmental Quality	0	0	0	
Health Higher Education	0	0	0	
Higher Education	191,438,300	(354,400)	0	191,083,9
Utah Education Network	2,929,100	(2,300,000)	0	629,1
Utah College of Applied Technology	3,397,100	(108,000)	0	3,289,1
Medical Education Council	0,377,100	(100,000)	0	3,207,1
Human Services	0	0	0	
Legislature	0	0	0	
National Guard	0	0	0	
Natural Resources		· ·	Ü	
Agriculture and Food	0	0	0	
Natural Resources	0	0	0	
Public Lands Policy Coordinating Office	0	0	0	
Utah State Fair Corporation	0	0	0	
Public Education	1,870,055,100	(14,725,000)	(119,500)	1,855,210,6
Public Safety	0	0	0	
Technology Services	0	0	0	
Transportation	0	0	0	
Subtotal Operations	2,085,971,000	(17,487,400)	(166,300)	2,068,317,3
Capital Budget				
Administrative Services	21,050,000	19,208,800	0	40,258,8
Econ. Dev. and Hum. Resources	21,030,000	19,208,800	0	70,230,0
Higher Education	30,743,000	(30,743,000)	0	
Natural Resources	0	(30,743,000)	0	
Public Education	32,288,900	(5,000,000)	0	27,288,9
Transportation	0	0	0	
Subtotal Capital	84,081,900	(16,534,200)	0	67,547,7
Debt Service	17,164,300	n	0	
Dent Selvice	17,104,300	U	U	17,164,3
TOTAL APPROPRIATIONS	\$2,187,217,200	(\$34,021,600)	(\$166,300)	\$2,153,029,3

FY 2007 Base Budget	(a)	(b)	(c)	(d)
Transportation Fund	. ,	FY 2006 One-Time	FY 2007 Adjustment	
	FY 2006 Total			FY 2007 Base
Appropriations				(a+b+c)
Administrative Services	Φ.4.50.000	40	40	Φ.4.50 O.
Administrative Services	\$450,000	\$0	\$0	\$450,0
Capitol Preservation Board	0	0	0	
Commerce and Revenue	0	0	0	
Commerce	0	0	0	
Labor Commission	0	0	0	
Public Service Commission	0	0	0	. O
Tax Commission	5,857,400	0	0	5,857,4
Workforce Services	0	0	0	
Health Insurance Pool	0	0	0	
Corrections (Adult and Juvenile)	-		0	
Adult Corrections	0	0	0	
Board of Pardons and Parole	0	0	0	
Juvenile Justice Services	0	0	0	
Courts	0	0	0	
Econ. Development and Human Resour				
Community and Econ. Development	0	0	0	
Utah State Fair Corporation	0	0	0	
Career Service Review Board	0	0	0	
Human Resource Management	0	0	0	
Elected Officials				
Attorney General	0	0	0	
Auditor	0	0	0	
Governor	118,000	0	0	118,0
Treasurer	0	0	0	
Environmental Quality	0	0	0	
Health	0	0	0	
Higher Education				
Higher Education	0	0	0	
Utah Education Network	0	0	0	
Utah College of Applied Technology	0	0	0	
Human Services	0	0	0	
Legislature	0	0	0	
National Guard	0	0	0	
Natural Resources				
Agriculture and Food	0	0	0	
Natural Resources	0	0	0	
Public Education	0	0	0	
Public Safety	5,495,500	0	0	5,495,5
Transportation	166,114,200	0	(363,700)	165,750,5
Subtotal Operations	178,035,100	0	(363,700)	177,671,4
Capital Budget				
Administrative Services	0	0	0	
Econ. Dev. and Hum. Resources	0	0	0	
Higher Education	0	0	0	
Natural Resources	0	0	0	
Public Education	0	0	0	
Transportation	224,613,300	(1,457,000)	0	223,156,3
Subtotal Capital	224,613,300	(1,457,000)	0	223,156,3 223,156,3
<u> </u>	, ,			443,130,3
Debt Service	0	0	0	
	1			

Restricted Funds Perpropriations dministrative Services Administrative Services Commerce and Revenue Alcoholic Beverage Control Commerce	FY 2006 Total Appropriations \$5,338,500	FY 2006 One-Time Appropriations	FY 2007 Adjustment Less One Day	FY 2007 Base
ppropriations dministrative Services Administrative Services commerce and Revenue Alcoholic Beverage Control Commerce	Total Appropriations \$5,338,500	One-Time	Adjustment	Base
Administrative Services Administrative Services Commerce and Revenue Alcoholic Beverage Control Commerce	Appropriations \$5,338,500			
Administrative Services Administrative Services Commerce and Revenue Alcoholic Beverage Control Commerce	\$5,338,500	прргориши	zess one zuj	Budget
Administrative Services Administrative Services Commerce and Revenue Alcoholic Beverage Control Commerce				(a+b+c)
Administrative Services Commerce and Revenue Alcoholic Beverage Control Commerce				(,
Alcoholic Beverage Control Commerce		(\$1,047,800)	(\$7,700)	\$4,283,00
Commerce				
	20,498,400	0	(29,400)	20,469,00
	19,995,000	0	(42,800)	19,952,20
Financial Institutions	5,093,100	(133,000)	(12,100)	4,948,00
Insurance	22,100	0	0	22,10
Insurance - Comprehensive Health Insur	20,681,900	0	0	20,681,90
Labor Commission	2,308,600	0	(4,300)	2,304,30
Public Service Commission	1,608,600	0	(4,400)	1,604,20
Tax Commission	11,367,000	0	(16,700)	11,350,30
Workforce Services	2,514,600	0	0	2,514,60
Universal Telecommunications Support	8,245,700	0	0	8,245,70
orrections (Adult and Juvenile)				<u> </u>
Adult Corrections	1,375,700	0	0	1,375,70
Board of Pardons and Parole	77,400	0	0	77,40
Juvenile Justice Services	1,320,200	0	0	1,320,20
ourts	12,747,400	0	(1,300)	12,746,10
con. Development and Human Resource	es			
Community and Econ. Development	1,694,100	(500,000)	0	1,194,1
lected Officials				
Attorney General	966,100	0	(2,400)	963,70
Governor	15,838,200	(10,250,000)	(3,200)	5,585,00
Tourism Marketing Performance Account		10,000,000	0	
Treasurer	1,247,700	0	(2,600)	1,245,10
nvironmental Quality	9,901,200	(577,200)	(17,800)	9,306,20
lealth	31,687,300	0	(4,300)	31,683,00
ligher Education	, ,		() /	
Higher Education	8,384,500	0	0	8,384,50
Iuman Services	4,359,400	0	0	4,359,40
atural Resources	1,000,100	-		1,000,1
Agriculture and Food	1,897,200	(67,000)	(2,400)	1,827,80
Natural Resources	53,997,300	(3,764,000)	(73,100)	50,160,20
Public Lands Policy Coordinating Office		0	0	2,013,70
School and Institutional Trust Lands Adu		(85,000)	(13,300)	7,950,10
ublic Education	10,586,100	0	0	10,586,10
ublic Safety	37,128,400	(535,000)	(41,600)	36,551,80
echnology Services	250,000	0	0	250,00
ransportation	6,752,500	0	(2,500)	6,750,00
Subtotal Operations	297,946,300	(6,959,000)	(281,900)	290,705,40
-	27197409000	(0,222,000)	(201,200)	270,703,40
apital Budget				
Administrative Services	919,000	(919,000)	0	1
Natural Resources	2,630,000	(750,000)	0	1,880,00
School and Institutional Trust Lands	5,000,000	0	0	5,000,00
Transportation	105,760,700	0	0	105,760,70
Subtotal Capital	114,309,700	(1,669,000)	0	112,640,70
ebt Service	133,597,800	0	0	133,597,80
OTAL APPROPRIATIONS	\$545,853,800	(\$8,628,000)	(\$281,900)	\$536,943,9
Y 2007 transfers for DTS and DHRM are	vet to be determined	1		